

THE POWDER HOUSE SCHOOL RETRO-FIT - SD ESTIMATE

Estimated rates 2Q 05
Gross Floor Area 100,653 SF

CSI Div.		As Drawn COST \$	Cost savingsCOST \$
02	SITE CONSTRUCTION	1,128,724.	1,068,596.
03	CONCRETE	25,525.	12,763.
04	MASONRY	125,272.	16,865.
05	METALS	128,119.	105,984.
06	WOOD & PLASTICS	223,803.	209,503.
07	THERMAL & MOISTURE PROTECTION	19,838.	9,919.
08	DOORS & WINDOWS	1,025,985.	590,035.
09	FINISHES	1,262,568.	1,262,568.
10	SPECIALTIES	155,902.	133,401.
11	EQUIPMENT		
12	FURNISHINGS	23,891.	23,891.
13	SPECIAL CONSTRUCTION		
14	CONVEYING SYSTEMS	115,000.	90,000.
15	MECHANICAL	1,888,631.	1,888,631.
16	ELECTRICAL	1,687,000.	1,687,000.
Sub-total \$		7,810,257.	7,099,157.
RTU replacement for As Drawn and Repair for Cost savings		400,000	23,000
Sub-total \$		8,210,257	7,122,157
General Conditions		697,872.	605,383.
Bond & Insurance		133,622.	115,913.
Overhead and Profit		406,879.	352,955.
Estimating Contingency		944,863.	819,641.
CONSTRUCTION Total \$ (at 2Q 05)		\$10,393,492	\$9,016,049
Hazardous Material Abatement		190,000	190,000
Seismic mitigation		1,650,000	1,650,000
Sub-total \$		12,233,492	10,856,049
Workstations		130,000	130,000
Stage Equipment		25,000	
Room Signage		25,000	25,000
Traffic Signal		100,000	100,000
Premium for moving and leasing space for PIC during construction*		200,000	200,000
Allowance for roof penetrations		75,000	75,000
GRAND TOTAL \$		12,788,492	11,386,049
Escalation for 1.5 years = 15%		1,918,274	1,707,907
ESCALATION (Mid-Construction 12/06 = 15%)		\$14,706,766	\$13,093,957

* Premium for PIC to remain in building =\$400,000

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What the "Cost Savings" project would be like:

- No new window openings
- No new elevator, just a new lift at the existing front entrance. This entrance would need to be modified to be accessible.
- The existing elevator would still need to be removed / replaced because it does not meet dimensional requirements.
- No interior glazing at doors and no glazed sidelights by the doors.
- Minimal parking area changes and fewer parking spaces.
- No exterior masonry cleaning and re-caulking.
- Roof top HVAC units would be repaired, not replaced.
- No stage equipment